

**TARRANT COUNTY ACCESS FOR THE HOMELESS
CONTRACT 04-SPE-T/WY-001-A REPORT**
October 1, 2006 through December 31, 2007

Report for the Month of: December 2007

New Cases

1. Total new cases added to SN under this contract: 2,403 (Goal: 600)
*Service Plans = 18,654 Enrollments= 1,432
2. Total new cases added this month: 66
*Service Plans = 302 Enrollments= 51

Training

3. Total training sessions held under this contract: 20
4. Total training sessions this month: 0
5. People trained under this contract : 32
6. Organizations trained this month: 0

Help Desk Support

7. Total sites receiving Help Desk support under the contract: 97
8. Total sites receiving Help Desk support this month: 5
9. Calls receiving Help Desk support : 335
10. Organizations receiving Help Desk support this month: 5

Utilization in the Current Contract Year

Current project utilization figures appear in the three charts below:

Reporting Period	Cases:	Service Plans:	Enrollments:
Oct 06	215	852	178
Nov 06	181	1,044	142
Dec 06	124	686	51
Jan 07	129	1,024	95
Feb 07	207	969	115
Mar 07	161	1,515	78
Apr 07	144	1,527	85
May 07	166	1,527	85
June 07	182	1,915	87
July 07	180	1,562	100
Aug 07	167	2,068	92
Sept 07	152	1,471	77
Oct 07	191	1,428	127

Nov 07	116	745	69
Dec 07	66	302	51
Cumulative Totals:	2,403	18,654	1,432

New Clients & New Services by Organization

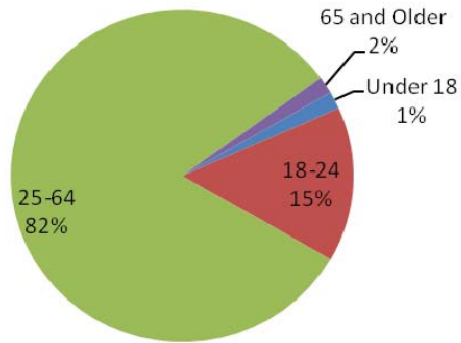
Organization	New Clients	New Services	New Enrollments	Cumulative Client Records	Cumulative Service Records	Cumulative Enrollments
A-Prep	0	0	0	6	0	1
Catholic Charities (Hemphill)	12	0	0	72	494	49
Easter Seals Greater Northwest	16	25	21	274	335	362
Family Pathfinders	0	66	0	17	712	43
Guinn Healthcare Technologies	0	51	13	162	924	264
Ladder Alliance	0	0	0	119	5,766	52
Safe Haven of Tarrant County	0	0	0	21	130	29
Resource Recovery Council	0	29	0	29	2,724	93
Texas Inmate Services	1	8	4	1,300	2,544	126
UCC Wesley	0	0	0	7	273	6
Women's Center	28	107	13	390	4,724	430
Total for Month:	66	302	51	2,403	18,654	1,432

Logins by Organization / User

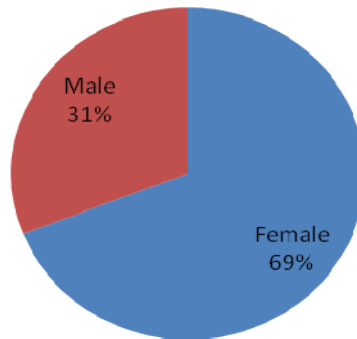
SPE Monthly Logins by Count		
Organization	# Users Logged In	Times Logged In
A-Prep	0	0
Catholic Charities (Hemphill)	0	0
Easter Seals Greater Northwest	0	0
Family Pathfinders	0	0
Guinn Healthcare Technologies	1	16
Ladder Alliance	0	0
Safe Haven of Tarrant County	0	0
Resource Recovery Council	2	8
Texas ReEntry Services	5	68
UCC Wesley	0	0
Women's Center	0	0

Demographics: 120 Unduplicated Clients

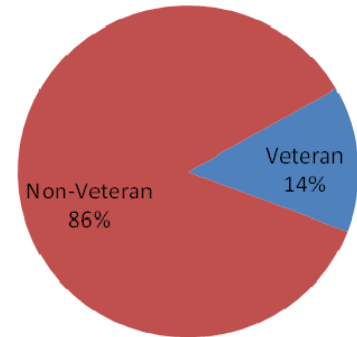
Age of Client



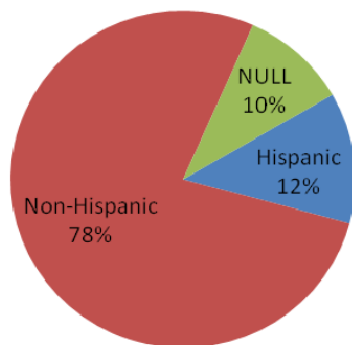
Gender of Client



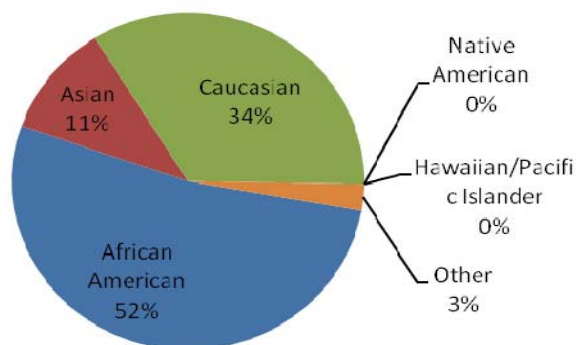
Veteran's Status



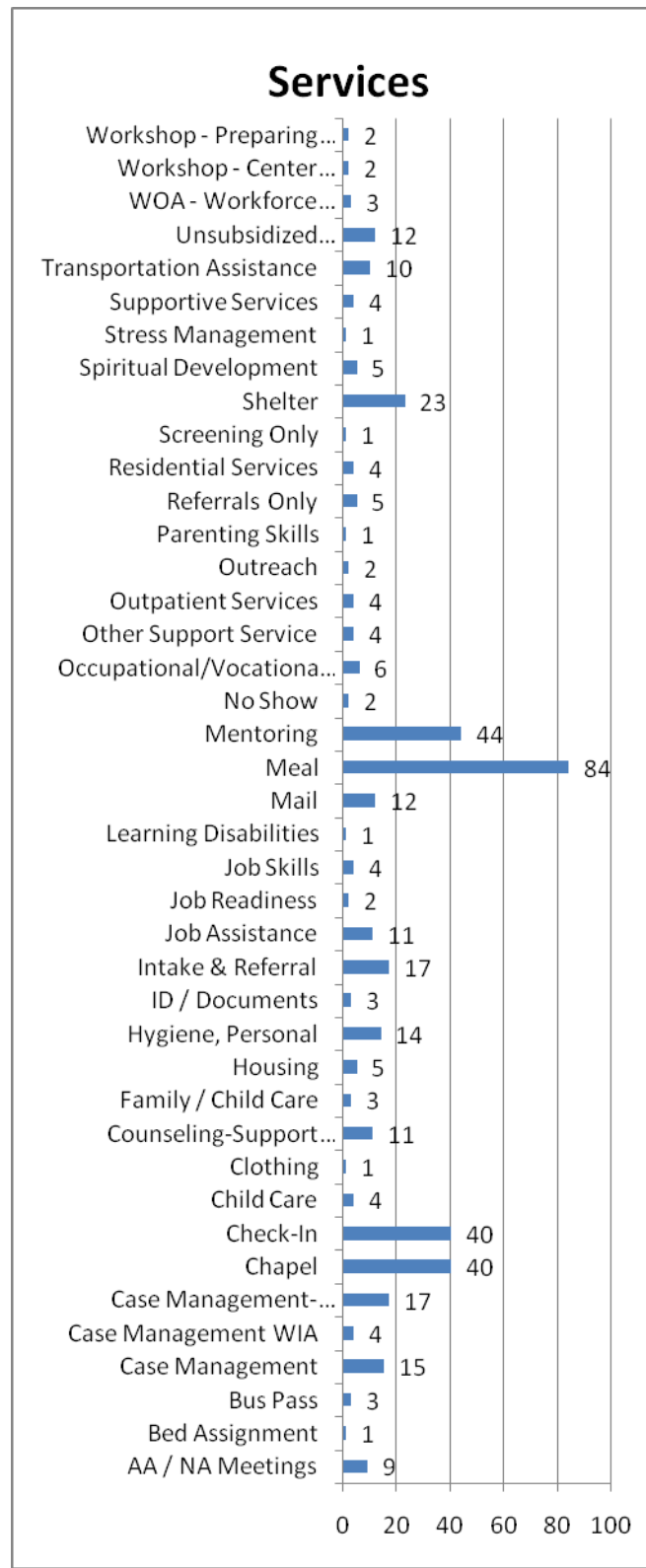
Ethnicity of Client



Race of Client



Mid-Cities Zip Codes	Arlington Zip Codes	Eastside Zip Codes	Northside Zip Codes	Resource Connection	Westside Zip Codes
76012	75050	76102	76020	76028	76107
0	0	20	0	0	3
76021	75052	76103	76106	76036	76108
0	0	2	2	0	1
76022	76002	76104	76107	76063	76109
0	0	2	3	0	0
76039	76010	76105	76114	76104	76116
0	2	7	0	2	4
76040	76011	76112	76135	76110	76126
1	0	11	0	2	0
76051	76013	76117	76179	76115	76132
0	0	0	0	1	6
76052	76014			76119	76133
0	0			2	3
76053	76017			76123	
1	0			0	
76113	76018			76134	
1	0			0	
76120				76140	
3				0	
76248					
0					
76137					
0					



Measurable Project Target Goals (Note: all goals met):

1. Link all new Community Contractor sites and maintain all current Workforce Solutions contractor sites and workforce centers in the Safety Network – **goal 20 sites, 54 users.**
2. Capture all client information and referral data – **goal 600 client records, plus an equal or great number of services and barriers recorded**
3. Supply periodic financial/programmatic reports to Workforce Solutions and the partners – **goal monthly reports.**

Contact Us

If any problems or new training needs arise, they should be reported to the Help Desk staffed by Services Coordinator Kim Creamer at 817 872-2377, Ext 4# or via e-mail at kcreamer@tcaccess.org. Messages may be left or, for urgent matters, other ACCESS staff may be contacted:

Technical Assistant Darlene Bauchman-Lopez: Ext 3

dbauchman@tcaccess.org

Network Administrator Richard Hillegas: Ext 2

rhillegas@tcaccess.org

Executive Director Steve Braun: Ext 0

ssbraun@tcaccess.org